

**PUBLIC NOTICE**

The proposed 2025-2026 budget for the City of Miles is currently available for viewing at the City Hall at 110 N Robinson. The City of Miles will hold a public hearing on September 2, 2025 at 6:30 p.m. to consider adopting said budget. This budget will raise more revenue from property taxes than last year's budget by an amount of \$13,048, which is a 9.79% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$2,382.

General Fund		CURRENT	PROPOSED
101-10-5101	Building & Sales Permits	\$1,000.00	\$1,000.00
101-10-5102	City Sales Tax	\$80,000.00	\$93,000.00
101-10-5103	Fire Donation	\$5,000.00	\$8,100.00
101-10-5104	Franchise Tax	\$35,000.00	\$39,000.00
101-10-5105	Misc fees / Credit Card conv fees	\$10,000.00	\$10,000.00
101-10-5106	Current Property Taxes	\$151,575.00	\$165,000.00
101-10-5107	Delinquent Property Taxes	\$0.00	\$3,000.00
101-10-5108	Penalty & Interest - Delinquent Taxes	\$0.00	\$2,000.00
101-10-5109	Attorney Fees	\$0.00	\$100.00
101-10-5111	Street Maintenance and repair Tax	\$23,000.00	\$23,000.00
101-10-5114	Animal Control	\$500.00	\$500.00
101-10-5119	Sale of Land / Lease	\$1,000.00	\$1,000.00
101-10-5302	Unreserved Fund Balance	\$100,000.00	\$100,000.00
Revenue Totals		\$407,075.00	\$445,700.00
101-10-6101	Ads / Newspaper	\$50.00	\$50.00
101-10-6103	Appraisal District	\$6,000.00	\$6,200.00
101-10-6104	Attorney Fees	\$4,500.00	\$4,500.00
101-10-6105	Audit Fees	\$8,500.00	\$9,000.00
101-10-6106	Collection Costs / Property Taxes	\$500.00	\$500.00
101-10-6120	Mayor Meeting pay	\$360.00	\$360.00
101-10-6121	City Insurance	\$16,000.00	\$20,000.00
101-10-6131	Dues/memberships	\$150.00	\$150.00
101-10-6132	Drug Testing	\$100.00	\$100.00
101-10-6140	Election Expense	\$3,500.00	\$3,500.00
101-10-6141	Electric - Utilities	\$5,000.00	\$5,000.00
101-10-6144	Employee Insurance	\$13,000.00	\$13,000.00
101-10-6155	Gas - Utilities	\$1,000.00	\$1,000.00
101-10-6160	Payroll - Helper	\$7,800.00	\$8,320.00
101-10-6165	Miscellaneous / Credit Card trans fees	\$7,000.00	\$10,000.00
101-10-6166	Office Supplies/Computer/Software	\$7,500.00	\$7,500.00
101-10-6170	Payroll - Gross	\$16,000.00	\$16,000.00
101-10-6171	Payroll - Company Medicare	\$350.00	\$360.00
101-10-6172	Payroll - Company Social Security	\$1,500.00	\$1,550.00
101-10-6173	Postage	\$600.00	\$600.00
101-10-6180	Maintenance/Supplies/Repairs	\$3,000.00	\$3,000.00
101-10-6184	Security Service	\$500.00	\$500.00
101-10-6186	Schools/Travel expense	\$2,000.00	\$2,000.00
101-10-6193	TMRS - City Contribution	\$150.00	\$150.00
101-10-6199	Unemployment	\$200.00	\$200.00
101-10-6208	Undesignated Repair/Maint	\$100,000.00	\$100,000.00
101-10-7001	Transfers to Other Funds	\$100,000.00	\$150,000.00
101-20-6102	Animal Control	\$2,000.00	\$1,000.00
101-20-6150	Fire Department Gas	\$2,000.00	\$2,000.00
101-20-6151	Fire Donation	\$5,000.00	\$8,100.00
101-20-6211	Dispatch services	\$11,500.00	\$14,000.00
101-30-6122	Clean-Up/junk car removal/building demo	\$0.00	\$0.00
101-30-6167	Paving / Street & Bridge repair	\$100,000.00	\$125,000.00
101-30-6187	Sign purchase/repair	\$2,000.00	\$2,000.00
101-30-6195	Mowing/Tree trimming/Spraying/Mosquito control	\$8,000.00	\$10,000.00
Expense Totals		\$435,760.00	\$525,640.00



Water Sewer Fund		CURRENT	PROPOSED
201-40-5105	Miscellaneous Receipts	\$500.00	\$500.00
201-40-5203	Water Bill Revenue	\$300,000.00	\$300,000.00
201-40-5204	Late Penalty	\$10,000.00	\$10,000.00
201-40-5205	Reconnect Fee	\$200.00	\$200.00
201-40-5206	Sewer Bill Revenue	\$66,000.00	\$66,000.00
201-40-5207	Tax (Trash) Bill Revenue	\$10,000.00	\$11,000.00
201-40-5208	Trash Bill Revenue	\$135,000.00	\$137,000.00
201-40-5209	Water/Sewer Taps received	\$10,000.00	\$10,000.00
201-40-5304	Grant - Water (CDBG)		
Revenue Totals		\$531,700.00	\$534,700.00
201-40-6101	Ads / Newspaper	\$200.00	\$300.00
201-40-6104	Attorney Fees	\$4,500.00	\$4,500.00
201-40-6105	Audit Fees	\$8,500.00	\$9,000.00
201-40-6110	Bank Notes	\$30,000.00	\$30,000.00
201-40-6116	Grant - Covid - Approved expenses	\$0.00	
201-40-6107	Grant - Water (CDBG)	\$0.00	
201-40-6121	City Insurance	\$16,000.00	\$20,000.00
201-40-6131	Dues/memberships	\$250.00	\$250.00
201-40-6132	Drug Testing	\$300.00	\$300.00
201-40-6144	Employee Insurance	\$39,000.00	\$24,000.00
201-40-6154	Fuel	\$15,000.00	\$15,000.00
201-40-6160	Payroll - Helper	\$74,500.00	\$66,560.00
201-40-6161	Payroll - Overtime	\$1,000.00	\$1,000.00
201-40-6166	Office Supplies/computer/software	\$20,000.00	\$23,000.00
201-40-6170	Payroll - Gross	\$66,000.00	\$66,000.00
201-40-6171	Payroll - Company Medicare	\$2,100.00	\$2,000.00
201-40-6172	Payroll - Company Social Security	\$8,800.00	\$8,300.00
201-40-6193	TMRS - City Contribution	\$1,600.00	\$1,200.00
201-40-6196	Trash - Tax	\$130,000.00	\$145,000.00
201-40-6198	Uniforms	\$1,500.00	\$1,500.00
201-40-6199	Unemployment	\$400.00	\$1,000.00
201-40-6203	Water Bills - postage & fees	\$4,000.00	\$4,000.00
201-40-6205	Schools/travel expense	\$3,000.00	\$3,000.00
201-40-6214	Purchase vehicle/equipment	\$0.00	\$0.00
201-50-6204	Water Purchase	\$40,000.00	\$40,000.00
201-60-6130	Water treatment chemicals	\$6,000.00	\$6,000.00
201-60-6133	Texas 811/Dig Tess fees	\$300.00	\$300.00
201-60-6142	Electric - Utilities - Water	\$11,000.00	\$14,000.00
201-60-6143	Electric - Utilities - Sewer	\$9,000.00	\$9,000.00
201-60-6148	Small Tools & Equipment	\$4,000.00	\$4,000.00
201-60-6180	Repairs - Maint of Utility vehicles & equipment	\$15,000.00	\$15,000.00
201-60-6181	Supplies & Repairs - Sewer	\$50,000.00	\$50,000.00
201-60-6182	Supplies & Repairs - Water	\$50,000.00	\$50,000.00
201-60-6183	Building Supplies, Maintenance, Improvements	\$3,000.00	\$1,500.00
201-60-6184	Security Service	\$1,500.00	\$1,750.00
201-60-6188	T.C.E.Q. Fees	\$3,000.00	\$3,000.00
201-60-6191	Testing - Sewer	\$6,000.00	\$6,000.00
201-60-6192	Testing - Water	\$9,000.00	\$9,000.00
201-60-6201	Waste Disposal Fees	\$2,000.00	\$2,000.00
201-60-6206	Contract Services/Sewer	\$5,000.00	\$5,000.00
201-60-6207	Contract Services/Water	\$5,000.00	\$5,000.00
201-60-6208	Undesignated Repair/Maint	\$100,000.00	\$300,000.00
Expense Totals		\$746,450.00	\$947,460.00

<b>Judicial Fund</b>		<b>CURRENT</b>	<b>PROPOSED</b>
102-20-5210	Judicial Fees	\$200,000.00	\$150,000.00
102-20-5211	Technology fees	\$4,000.00	\$2,000.00
102-20-5212	Security fees	\$5,000.00	\$3,000.00
102-20-5301	Transfers from Other Funds	\$100,000.00	\$150,000.00
102-20-5310	LEOSE Funds - police	\$600.00	\$1,600.00
102-20-5315	Grant - Police Communication/Technology	\$0.00	
<b>Revenue Totals</b>		\$309,600.00	\$306,600.00
102-20-6101	Ads / Newspaper	\$50.00	\$100.00
102-20-6104	Attorney Fees	\$5,000.00	\$5,000.00
102-20-6118	Grant - Police Communication/Technology	\$0.00	
102-20-6132	Drug Testing	\$200.00	\$100.00
102-20-6144	Employee Insurance	\$13,000.00	\$12,000.00
102-20-6154	Fuel	\$15,000.00	\$15,000.00
102-20-6160	Helper Salary	\$7,800.00	\$8,320.00
102-20-6161	Payroll - Overtime	\$500.00	\$500.00
102-20-6164	CopSync/Kologic Computer Program	\$3,000.00	\$3,000.00
102-20-6166	Office Supplies/Computer/Software	\$3,000.00	\$7,000.00
102-20-6170	Payroll - Gross	\$130,000.00	\$130,000.00
102-20-6171	Payroll - Company Medicare	\$2,000.00	\$2,000.00
102-20-6172	Payroll - Company Social Security	\$8,600.00	\$8,600.00
102-20-6173	Postage	\$600.00	\$600.00
102-20-6175	Printing	\$300.00	\$300.00
102-20-6180	Repairs - Maintenance / Patrol Car	\$6,000.00	\$6,000.00
102-20-6184	Security Service	\$500.00	\$500.00
102-20-6186	Schools/Travel expense	\$2,000.00	\$2,000.00
102-20-6190	Cell phone/Mobil internet	\$2,000.00	\$1,300.00
102-20-6193	TMRS - City Contribution	\$1,200.00	\$1,200.00
102-20-6198	Uniforms	\$1,200.00	\$1,200.00
102-20-6199	Unemployment	\$500.00	\$400.00
102-20-6200	Court Costs	\$100,000.00	\$60,000.00
102-20-6206	Contract Services / Judge	\$10,000.00	\$6,000.00
102-20-6211	Dispatch services	\$10,000.00	\$11,750.00
102-20-6212	Equipment	\$10,000.00	\$10,000.00
<b>Expense Totals</b>		\$332,450.00	\$292,870.00